1) Faculty Salaries

Requested at the end of November.
- Spreadsheet in hand, should be posted in the coming week

Medians:
- Admin: $78,795, N = 799
- ‘Research’ Faculty: $69,908, N = 191
- 12 month Faculty: $104,328, N = 122
- 9 month Faculty: $89,651, N = 1,233

633 Tenured, 214 Tenure-Track, 386 Term
2) **Budget Model**

- Full Brief to Faculty Senate in March, including
  - Mechanics
  - Values for 15-16 and 16-17
  - New Elements starting in 18-19
    - Indirects
    - Multidisciplinary Programs
3) COMMONWEALTH BUDGET UPDATE

Governor’s Budget extremely promising for Mason on almost every front
  - Lots of additional funding elements spread throughout budget

Other institutions in VA did not receive as favorable treatment

Salaries are unresolved
  Highest priority for the administration
Mason Global Classrooms

- Convert two ballrooms within the Global Center to 13 classrooms
- Funding Source: Other Sponsored Funds (INTO)
- Large Ballroom: Converts into 8 classrooms, completes Summer 2018
- Small Ballroom: Converts into 5 classrooms, completes Spring 2018
- Classroom type: Tech (TDC) computer, doc camera, aux input
4) Facilities – Newly Opened Buildings

Fairfax Campus: Peterson Family Health Sciences Academic / Research Building:
- 160,000 SF
- CHHS Departments
- University classrooms
- Clinic wing remains in progress

Woodbridge: Potomac Science Center
- Mixed Use Lab and Office Building
- 2.2 Acre site on the Occoquan River
- ~ 55,000 SF
- 200 space parking garage
4) FACILITIES – TOURS OF NEW BUILDINGS

• We have heard the concerns about the layout and amenities in faculty spaces
  • Particularly Robinson
• Encourage you to take a guided tour of either (or both) new buildings
  • Contact New VP of Facilities, Frank Strike
    fstrike@gmu.edu
• Opportunity to ask direct questions, provide feedback, voice concerns, and receive direct answers