Reasons:

• Mason Hall Window Replacement Project (maintenance reserve project) –
  ✓ to improve energy performance and eliminate water infiltration.

• Operational and space use efficiencies will be realized by consolidating senior administrative offices with other administrative offices in University Hall.

  Offices/Functions Relocating from Mason Hall to University Hall
  • President’s Office
  • Senior Vice President’s Office
  • Provost’s Office (small amount of space retained in Mason Hall)
  • Office of University Council
  • Government & Community Relations
  • VP for Research & Economic Development (VP and 4 senior staff only)

Schedule:

• Renovations in University Hall – office suites
  • Late March – Early June (rolling renovation/move schedule within this time frame)
• Renovations to University Hall BOV support space and BOV/University meeting rooms
  • Early August – Early October
Mason Hall Window Replacement – Vacated Space

Existing

- Classrooms
- Provost
- Meeting Rooms

Future

*Faculty Senate and Staff Senate office location in MH TBD, other assignments will be determined in MH back fill planning
(4) University Classrooms relocated to *Mason Hall* ground floor

*Mason Hall* meeting rooms relocated to *University Hall* 1st floor – currently considering retaining an additional classroom or sharing for evening classes.

Additional BOV support space and lobby area improvements (tentative renovation schedule early Aug. – early Oct. 2014)
Budget:

Work in University Hall, Mason Hall Classrooms and Minor work in NE II Module, Innovation and Aquia = $1.4M 

Mason Hall Window Replacement = $1.8M deferred maintenance budget

Upside:

Approximately **24K** Useable SF of space has been created by increased efficiency of currently assigned space to provide needed space for academic and instructional purposes.

The cost to either build or rent 24K would be in the range of ~**$4.6M to $7.8M** to build plus on-going annual costs to heat, cool, clean, maintain etc. or **$625K annually** to rent – total cost of 5 year lease - ~+**$3.5M - $4M**
Collaboration Survey

Coming Soon!